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STRATEGY COMMITTEE (SC)
5th, 6th June 2024, Arusha, Tanzania

PROGRESS REPORT ON THE PROGRAMME OF ACTIVITIES OF THE STRATEGY COMMITTEE (2023/24)

1. Subject Progress Report on Programme of Activities of the Strategy Committee	References/Paragraphs PAPU Action Plan 2022-2025
2. Decisions Expected <ul style="list-style-type: none">• Take note of Progress Report;• Apprise the Administrative Council (AC)	

1.0 INTRODUCTION

The Administrative Council, during its 40th ordinary session, approved a consolidated Action Plan for the Union for the period 2022-2025. During the 2023/2024 financial year, the Strategy Committee undertook several activities in the implementation of the Programme of Activities through its Working Groups and Task Force, namely:

- i. Disaster Risk Management (DRM) Working Group;
- ii. Investments and Projects Working Group;
- iii. Task Force on Opening up the UPU to Wider Postal Sector Players.

2.0 STATUS OF IMPLEMENTATION OF ACTIVITIES

The summary of the analysis of progress made in implementing the Strategy Committee activities is indicated in the table below:

S/N	WORKING GROUP/TASK FORCE	IMPLEMENTATION STATUS (%)		
		Done	In progress	Not Done
1.	Disaster Risk Management (DRM) Working Group	66.7	33.3	-
2.	Investments and Projects Working Group	37.5	62.5	-
3.	Task Force on Opening up the UPU to Wider Postal Sector Players.	100	-	-

The overall implementation status for activities that have been fully implemented stands at 59%.

The detailed analysis is presented in **Annex 1**.

3.0 CONCLUSION

The Committee is requested to note the progress in implementing the Action Plan and apprise the Administrative Council accordingly.

Annex 1 – Status of Implementation of the Strategy Committee Action Plan 2023/2024

COMMITTEE 4: STRATEGY COMMITTEE (SC) 2022/2023						
S/N	KEY RESULT AREA	MILESTONE	BY WHEN	Done	In progress	Not Done
DISASTER RISK MANAGEMENT WORKING GROUP						
1.	<u>Risk Identification</u>	i) Consider periodic risk assessment reports and recommendations and submit them to the Committee.	Bi-Annually			
2.	Risk Management Framework	i) Guide Member States in ensuring inclusive, resilient recovery and reconstruction implementation process by strengthening their Disaster Risk Management (DRM);	Q2 2023			
3.	Knowledge management and sharing	i) Recommend and guide on the organization of capacity-building sessions and workshops for knowledge sharing on Disaster and Risk Management;	Q 2 2023			
4.	Recovery Interventions and Mechanisms	i) Ensure that Information Management Systems (IMS), including Data Protection and Cybersecurity for disaster response and early recovery, and recovery are readily available, etc.	Bi-Annually			
		ii) Develop Post Disaster Needs Assessment (PDNA) initiatives to inform recovery and resilience interventions in line with international best practices	Q 3 2023			

		iii) Guide Member States on partnership coordination for disaster response and recovery interventions as well as mutual accountability for collective outcomes;	Q 3 2023			
INVESTMENTS AND PROJECTS WORKING GROUP						
5.	Monitoring and Evaluation of Projects or Investments	i) Receive and analyze Project assessment reports and guide the General Secretariat appropriately	Bi-annually			
		ii) Assess the investments against the five essential criteria in investing, which are the security of capital, good return on capital employed, acceptable risk, liquidity, and matching of assets to liabilities:	Q 2 2023			
		iii) Propose model Monitoring and Evaluation (M&E) frameworks for projects and continually assess the adequacy of existing M&E frameworks for projects	Q 2 2023			
		iv) Monitor the return on investments/assets and the balance between risk and return of the Union's investments	Q 3 2023			
		v) Review the performance of the Union's investment portfolio and evaluate the different types of risks and the mitigatory measures taken	Q 4 2023			
6.	Knowledge management and sharing	i) Summarize reports on Investment opportunities & report to the Strategy Committee	As necessary			
		ii) Propose and guide the organization of workshops to sensitize stakeholders to investment opportunities.	As necessary			

7.	Project Management Working Policy	i) Ensure a Project Management Policy is in place for the Union's value projects to guide the conception, initiation, planning, execution, controlling, and closure of projects.	Q 1 2024			
TASK FORCE ON OPENING UP OF THE UPU						
8.	Reports	i) Study, advise upon, and prepare a Congress proposal, if necessary, on opening up the Union to wider postal sector players (embracing areas such as labeling standards, data protection, data storage, etc.	Q 2 2023			
		ii) Collate and coordinate the PAPU Member States' positions on opening up the UPU to wider stakeholders.	Q 2 2023			
		iii) Conduct an Impact Assessment of the submitted proposals and studies	Q 3 2023			